

FOCAL POINT

Budget 101

It seems most municipalities are consumed by the current economic crisis and the impact on budgets. Not a day goes by where we hear about communities cutting services and jobs. Solutions are challenging. Some states are experiencing shortfalls exceeding billions of dollars – or using IOUs as payments.



MAYOR'S
MESSAGE
**MAYOR
MAHER MASO**

While we are still enjoying success and growth, Frisco is not immune to the global economic meltdown. On a daily basis, our City Manager's Office is reviewing ways to become more efficient and reduce expenses. With a tax rate of 45 cents per \$100 valuation, Frisco already has one of the lowest tax rates in our region. That tax is rate is comprised of 21 cents for debt service, which is used to pay debt on our bonds sold to build infrastructure, such as roads and facilities and 24 cents for maintenance and operation (M&O). M&O includes expenses such as employees, public safety (police & fire), operations, fuel and equipment. You will find the 24 cent M&O rate is one of the lowest rates in our region and Frisco runs a very lean government, which is the way it should be. Our tax rate of 45 cents per \$100 is lower than what we estimated for our citizens when they voted in the last bond election. The estimated tax rate for this current year was .476 cents per \$100, so as you can see, your city government was able to save costs and come in lower than we estimated.

Having the lowest tax rate brings additional challenges when the economy is impacted to the degree it is now. Given our existing practice of operating very 'lean', there is little room to cut additional costs without cutting needed services or increasing the tax rate. It is difficult to reduce staff when you already have one of the lowest staff to population ratios in the region. It is also difficult to increase the tax rate during a downturn in the economy, even though we are still under what we communicated to our citizens during the last bond election. So, what have we done to make up the real shortfall in revenues?

This fiscal year (2009), we already were prepared for a very lean year. We have had a hiring freeze in effect for some time, except for critical positions. We asked all departments to continue to cut costs. We had anticipated a \$3 million short fall for early 2009 and that was addressed by cutting an additional four percent from all depart-

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Frisco Athletic Center welcomes its one millionth guest; milestone highlights facility's success

The Frisco Athletic Center (FAC) was created as a place for Frisco families to have fun while living a healthy lifestyle. Every day that dream is realized when hundreds of parents with kids in tow pass through the doors of the facility. Thursday, July 16 was no different with the exception of a membership milestone. At approximately 10:30 a.m., Lei Ann Stovall walked in with her son and daughter and earned the distinction of becoming the FAC's one millionth member visit.

As Stovall handed over her ID card for swiping, she was greeted with a handshake from Mayor Maher Maso and applause from Frisco Parks and Recreation staff. "I was just coming in to work out, and the kids are going to the Fun Club. Stovall told Mayor Maso with a surprised tone in her voice. "I was wondering what the mayor was doing here."

Mayor Maso thanked Stovall for choosing the Frisco Athletic Center for the family's fitness facility. "Since you are Frisco residents, you helped build this great place," said Mayor Maso. "I'm glad you are using it so much."

The excitement was a little lost on Stovall's children who just wanted to swim. "This is the Mayor. He leads our city," Stovall said to seven-year-old Ainslee and four-year-old Collier. "This is a big deal." Then the kids put on their best "mom told me to smile" grin.

The Stovalls received a basket filled with Frisco logo goodies like FAC t-shirts, a water bottle, gym bag, ball cap,

gym towel and a gift certificate for a birthday party at the FAC. The Stovalls also received a six-month extension of their family membership.

Lei Ann Stovall, a teacher at Bledsoe Elementary School in Frisco ISD, and her husband Jon are Frisco Athletic Center Founding Members. They purchased their membership even before the doors to the facility opened at the end of October 2007. Parks and Recreation staff says the fact that the facility has had a million member visits in less than two years is a sign of success.

"We are experiencing 19 percent more member visits this year than we did last year," said Steve Walsh, Facilities Manager. "The growth is remarkable considering the economy that we are living in now. I think it is a testament that people enjoy the facility."

Walsh reported additional numbers about the Frisco Athletic Center's growth at the July 7 city council meeting. As of June 30, the FAC had a total of 5,100 memberships, equaling a total of 18,500 members when you factor in those registered in family memberships. June 2009's average daily attendance was 2,700 member visits, and on four days that same month the facility recorded 3,500 member visits for the day.

The millionth member visit also happens to reflect a trend at the FAC. Children come along when parents work out, or families come together to swim. Members who are 35 to

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Membership Milestone: Mayor Maher Maso greets a surprised LeiAnn Stovall at the Frisco Athletic Center on July 16. Stovall came in to work out and became the millionth member to visit the facility. Stovall (pictured center in group) and her two children, Ainslee and Collier, received a basket of Frisco logo items and posed with Mayor Maso and some of the Parks and Recreation staff. Stovall teased that her husband Jon "missed all the hoopla."

HOW TO REACH US

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City of Frisco seeking input from residents during charter review process

The City of Frisco is currently in the process of reviewing its City Charter. The Home Rule Charter is the document that structures the City of Frisco government.

The City Council appointed a Charter Review Commission (CRC) in June. Commission members have been asked to do the following: 1) review the Charter and determine if changes are necessary; 2) propose recommendations to insure Frisco complies with the Charter; 3) report findings and recommendations to the

Frisco City Council. Any changes to the Charter must be approved by Frisco voters.

The CRC will be meeting on a weekly basis on Monday nights at 6 p.m. inside the George A. Purefoy Municipal Center, located at 6101 Frisco Square Blvd. The meetings are open to the public. Anyone interested in attending should check the city Web site for the meeting locations inside City Hall. Public meetings are listed online at www.friscotexas.gov/ meetings. Look on the meeting list

for "Charter Review Commission". The CRC is scheduled to meet through November 2009.

Residents interested in giving their input on the City Charter may attend the meetings or email comments or recommendations to city-charter@friscotexas.gov. The City Charter is available to read online at www.friscotexas.gov/citycharter.

The citizens of Frisco first adopted the Home Rule Charter in January 1987. Most recently, the Charter was revised in May 2002. The Charter pro-

vides that the City Council appoint a Charter Review Commission periodically. It also calls for the CRC to have 10 members who are Frisco residents.

The CRC will report its findings to City Council by February 2010. If passed by the City Council, city staff will take steps to add the proposition for the amended City Charter to the May 2010 city election ballot. Frisco voters will then approve or reject the proposition.

MAYOR

Continued from page 1

tional bonds this summer so that we could keep our debt service amount flat.

Currently, we are holding approximately 34 staff positions vacant in the General Fund and all new vacancies are evaluated before departments are allowed to hire. From a budget perspective, revenues are still being impacted. Sales tax collections are down from the previous year, about three percent from a year-to-date perspective. Several other revenue sources are also flat to down, including water, new home permits and property values. Property values are flat, as I mentioned, but some new value is offsetting the devaluation of older property.

We anticipate that we will end Fiscal Year 2009 with another \$1 million short fall. There are some tough choices coming up for your City Council. Do we continue to put off bond sales for needed infrastructure, such as roads and facilities, or do we increase the tax rate to amount voters anticipated when they approved the bonds? Should we use some of the reserves to make up the shortfall, or do we cut needed services? What is clear is that 2010 will most likely see a year of continued limitations on hiring.

The Budget cycle begins in March when our staff starts meeting with the different departments to assess needs and estimate budgets. In June, discussion with the City Council takes place regarding the upcoming year's

ment budgets, even though they were already reduced from the previous year. The City Council also did not sell any addi-

priorities, strategic focus areas and general approach to the budget. This usually happens at the three-day annual work session. In July, the Collin and Denton County appraisal districts certify the tax rolls and forwards to our city. The preliminary budget is presented in August to the city council in a special work shop. A public hearing is also held to get input from our citizens. Another public hearing is held in early September with the final budget and tax rate being adopted in September.

As you can see, the budget process is a complicated one and is worked on throughout the budget year. Your input is very important to the process, and I hope we will hear from you on the direction you would like Frisco to take. Frisco is approximately 45 percent built out and we have a way to go. We need to continue our long-term planning successes while taking into account the relatively short-term negative economic climate. As we go through the budget process, it is even more important for us to continue to plan for the 'build out' of the city so we can operate in an efficient and sustainable manner. Sometimes, decisions that seem to save money today turn out to be a drain on the maintenance and operation side of the city budget for the long-term.

Fortunately, we have the best city manager in the region, George Purefoy. Reporting to George is our assistant city manager, Nell Lange, who oversees the budget process. With the rest of our department heads and your City Council, everyone is focused on ensuring Frisco remains the best place to live while providing the best services to our citizens at the lowest costs.

**Regards,
Mayor Maher Maso**

COFFEE TALK

Looking for a casual environment to learn more about what's happening at City Hall? A program initiated by Mayor Maher Maso provides that setting.

Residents are invited to grab a Cup of Joe and friendly conversation during "Coffee with the Mayor". The second Monday of each month Mayor Maso is available to listen and to answer your questions from 8 a.m. to 9 a.m.

The next meeting happens August 10 at FieldHouse USA, 6155 Sports Village Rd., just east of the intersection of Frisco Street and All Star Way. The 145,000 square-foot facility opened in March and includes 12 basketball/volleyball courts. The development is a public-private partnership with Sports Village Holdings, LLC.

Coffee with the Mayor is usually held in the City Room, which is located on the fifth floor of City Hall inside the George A. Purefoy Municipal Center. Previous "offsite" Coffee with the Mayor meetings have been held at the Emergency Operations Center inside Frisco Central Fire Station and the North Texas Enterprise Center for Medical Technology, NTEC.

Looking for detailed information about a City of Frisco service or event? Check out frisco-texas.gov, your complete guide to the city government. Look for the latest alerts and press releases on the home page, or sign up to receive City of Frisco news to your email address. To subscribe, go to the home page and click on 'E-News'.

Now you can watch the Frisco Television

Visit us on the Web!

Network (FTVN) live, 24-hours a day -- including Frisco City Council meetings -- online.

From the home page, click on the green 'Watch' icon on the right-side menu. You will automatically connect to the 'Video on Demand' page.

You can also select live programming or city council meetings from the Video on Demand page. Live city council meetings air the first and third Tuesdays of the month beginning at approximately 6:30 p.m.



Think green when you clean



City of Frisco Environmental Services staff holds the next 'Chunk Your Junk' event on Saturday, August 22 from 8 a.m. until

12:00 p.m. The location is 6616 Walnut St. Entry will be from southbound First Street only. Other entries to the drop off location will be closed. For directions to the facility, call 972-292-5900 or go to www.FriscoTexas.gov/recycle.

The following items can be brought for safe disposal, recycling, or donation. In order to reduce idling time, the items are listed in the order which they can be unloaded at the event.

Please load your vehicle accordingly:

- Documents for shredding
- Cardboard
- Metal and appliances
- Yard waste, limbs and untreated wood for mulching
- Fencing
- Styrofoam, other trash
- Household chemicals (gasoline, oil, paint, pesticides, solvents and batteries)



- Computers, printers, cell phones and other e-waste
- Old clothes, furniture, books for donation

There will be a \$40 charge for all appliances and items requiring Freon extraction which will be applied to the next utility bill. A driver's license and current water bill are required for all chemical, electronic and appliance drop off.

Prevent identity theft – do not just toss out old paperwork that's been piling up. You can safely destroy documents by using the

free paper shredding service. There is a four-box limit per household, with box size not to exceed 12" W x 15.5" L. We cannot accept commercial paperwork for shredding.

Show up early! This program sponsored by the City of Frisco Environmental Services Division continues to grow in popularity. In order to provide the best service, no vehicles will be allowed in line after 11:30 p.m. to make sure everyone already in line can make it through the drop-off stations by the time the event ends at noon.

COLLECTING debris



These photos show some of the debris collected following the June 10 storm that scattered tree limbs around some Frisco neighborhoods. The City of Frisco provided a pick-up service June 22-26, managed by the Environmental Services Division. In all 3,000 lose yards of trees and limbs were collected. In July the huge pile of wood and leaves was ground into smaller pieces resulting in 270 tons of material. Environmental Services is storing the material while deciding the best use for it.

FACILITY

Continued from page 1

44 years old make up the largest membership age group at 24 percent; but when you add the categories for the two youngest age groups, children 12 years and

younger account for 33 percent of memberships.

The Fun Club offers free child care while parents exercise for children eight weeks to seven years old while parents exercise. Reservations are required and can be made up to two days in advance. The Zone is a supervised area for kids ages eight to 12 years of age. The Zone has two foosball tables, a pool table, ping-pong, air

hockey, a TV, and Wii video game system.

The Frisco Athletic Center is located at 5828 Nancy Jane Ln. The facility offers 55 free group exercise classes on a weekly basis. Single and family memberships are available on a monthly or yearly basis. To register, or to find out more about hours, pricing, fitness programs, activities and events, go online to FriscoFun.org.

Be Waterwise: Water on your designated days

The summer restrictions of the year-round City of Frisco Water Management Plan are in effect through September 30. Avoid watering from 5 a.m. to 8 a.m. and from 10 a.m. to 6 p.m. daily because outdoor watering with an irrigation system is prohibited at these times. Watering by hand with a shut-off nozzle, soaker hoses, and drip irrigation is OK any time, on any day.

From July 1 through September 30, residents are also limited to outdoor watering with an irrigation system to two days a week. Your trash day plus one additional day schedule. See the schedule below:

Municipal Water District which supplies water to approximately 1.6 million people in 13 member cities and 57 customers in seven counties. For a developing region like North Texas, there is a recognized need for the efficient use of existing water supplies. That is why it is so important to increase our efforts in protecting and conserving water.

Residential water consumption in Frisco makes up 60 to 70 percent of Frisco's total annual water demand. During winter months, Frisco averages 123 gallons per person per day while, during the month of July 2008, Frisco reached a maximum of 602

gallons per person per day. The state's goal is only 140 gallons per person per day. The difference from winter to summer usage means that roughly 69 percent of Frisco's water consumption during the

FOLLOW YOUR RESIDENTIAL TRASH DAY PLUS ONE ADDITIONAL DAY SCHEDULE:

RESIDENTIAL TRASH DAY ZONE WATERING DAY

Monday

Tuesday

Wednesday

Thursday

Friday

ADDITIONAL WATERING DAY

Thursday

Saturday

Saturday

Sunday

Tuesday

Check www.friscotexas.gov/water for rebate details on weather-based sprinkler system controllers and for your weekly watering recommendations. Your may be surprised that your lawn needs less water than you think.

Why Be WaterWise?

Just 20 minutes north of Dallas, Frisco is one of the fastest growing cities in America. The City of Frisco receives its treated water supply from the North Texas

summer is for outdoor purposes only.

The implementation of the Water Management Plan and its water-use policies, plumbing retrofits, the Smart Controller Program, and native and drought tolerant landscaping are a few ways that can help WaterWise a part of our everyday life.

For information about Frisco's Water Efficiency Programs please visit www.friscotexas.gov/water or call us at 972-292-5800.

A Tasty Success

A big thank you goes to the 19 restaurants that participated in the Taste of Frisco during Frisco Freedom Fest 2009.

We also want to congratulate the winners of the 'best of' contest. Mayor Maher Maso and Frisco City Council members took on the challenge of judging and sampling all of the enticing entries. The first place winners are listed below:

BEST APPETIZER

Mattito's – Bob Armstrong Dip

BEST MAIN DISH

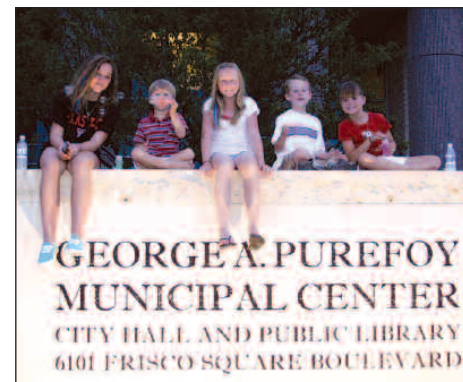
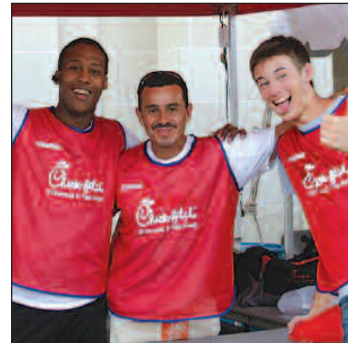
Rollerz – Santa Fe Chicken Wrap

BEST DESSERT

Fortuna Grill – Peach Sorbet

BEST UNIQUE DISH

JD Kettle Korn – Kettle Korn



~ thank you ~

Mayor Maher Maso and the Frisco City Council, along with city staff, thank everyone who made Frisco Freedom Fest 2009 a star-spangled success. More than 30,000 people attended the festival in Simpson Plaza at City Hall and at Pizza Hut Park.

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VOLUNTEER/ IN-KIND SPONSORS:

- Brooklyn's Old Neighborhood Style Pizzeria
- Chick-fil-A
- Chili's
- Cici's Pizza
- Corner Bakery
- Cristina's Fine Mexican Food
- Coca-Cola
- Frisco Chamber of Commerce
- Frisco Square
- Market Street
- Peter Piper Pizza
- Schlotzsky's
- Texas Land & Cattle
- City Department Hosts:
- Communications & Media Relations
- Development Services
- Engineering Services
- Environmental Services
- Finance
- Fire
- GIS
- IT
- Parks & Recreation
- Police
- Purchasing
- Public Works

HOMETOWN HAPPENINGS

August 3

- Frisco Public Arts Board Meeting, Conference Room 5A, 6:30 p.m.

August 4

- Downtown Advisory Board, 5th Floor Conference Room, 12:00 p.m.
- City Council Meeting, Council Chambers, 6:30 p.m.

August 11

- Planning & Zoning (P&Z) Meeting, Council Chambers 6:30 p.m.

August 12

- Convention Visitors Bureau (CVB), TBD, 12 p.m.
- Housing Trust Fund, Council Chambers, 6:30 p.m.

August 13

- Parks and Recreation Meeting, Council Chambers, 6:30 p.m.

August 18

- City Council Meeting, Council Chambers, 6:30 p.m.

August 19

- Economic Development Corporation Board of Directors Meeting (EDC), 6801 Gaylord Parkway, 6 p.m.

August 20

- Arts of Collin County (ACC), City of Allen 4 p.m.
- Community Development Corporation (CDC) Meeting, Conference Room 3A, 6:30 p.m.

August 24

- Frisco Neighborhood Watch General Meeting, Police Department, 7:30 p.m.

August 25

- Planning & Zoning (P&Z) Meeting, Council Chambers 6:30 p.m.
- Heritage Association, Heritage Museum, 6455 Page, 7 p.m.

August 26

- Urban Forestry Board, 6726 Walnut Street, 6:30 p.m.

August 27

- North Texas Municipal Water District Meeting, 505 East Brown Street, Wylie, TX. 4 p.m.
- Frisco Public Library Foundation Board Meeting, Library Programming Room, 6:45 p.m.

Soak up the sun & fun before summer ends



Even as students are thinking about hitting the books for a new school year, there's still time left to enjoy summer vacation at Frisco's Parks and Recreation facilities.

The Outdoor Aquatic Center at the Frisco Athletic Center, located at 5828 Nancy Jane Ln. features two water slides, a 600 linear foot lazy river, a lagoon pool and a large interactive play structure designed for children. This area also includes multiple interactive spray features, shade structures and picnic tables.

Use of the Aquatic Center is included with a membership to



the Frisco Athletic Center. Day passes may also be purchased. Cost is \$6 for youth and \$8 for adults. The Outdoor Aquatic Center is open Monday – Saturday from 12 p.m. – 7 p.m. and Sunday 12 p.m. – 5 p.m.

Opportunities to cool off can also be found in Frisco's public parks. Shepherds Glen (12012 Shepherds Hill Drive)

and J.R. Newman (8211 Twin Falls Drive) feature spray grounds for children within the park. The spray grounds are free and are open daily from 10

a.m. – 8 p.m. in each of the parks.

For more information go online to www.FriscoFun.org or call 972-292-6600.

Readers, writers mix at Frisco Public Library Texas Authors' Tea

MARY GARNER

ADULT SERVICES LIBRARIAN

Frisco Public Library will celebrate its successful Adult Summer Reading Program, Read Across Texas, at its first Texas Authors Tea on Sunday, August 2, in the atrium of the George Al Purefoy Municipal Center, 6101 Frisco Square Blvd.

Area authors and authors who write about Texas will be featured guests. Texas sweet tea and cookies will be served from 2:00 p.m. to 4:00 p.m. as guests have the opportunity to visit with the authors and view or purchase autographed copies of their books.

Grand prize drawings will take place at 3 p.m., for all Adult Summer Reading Program participants who turn in a reading log with four or more books read by August 2. Although participants are not required to be present to win, this is the moment to find out the winners of several prizes, including dinners for two at area restaurants, filled book bags, and stadium suite tickets for a Frisco RoughRiders game.

Everyone is invited to this special event as we celebrate reading in Texas. For more information on the Texas Authors Tea, please visit www.friscolibrary.com or call 972-292-5669.

Fall into fun: New Frisco Fun Guide available

Fall means back to school, but it also means fun. The fall edition of the Frisco Fun Activity Guide is filled with classes and events that kids and adults will love. Keep your summer fitness goals going with a new batch of fitness and leisure activities for the entire family.

The fall activity guide will be available to preview online beginning Monday, July 27, at FriscoFun.org. Frisco Athletic Center members and past class participants will also begin receiving the guide in their mailboxes beginning August 1. To pick-up a copy, visit one of the following locations: the Frisco Public Library, Frisco Chamber of Commerce, Parks & Recreation Administration Building or the Frisco Athletic Center.

The fall Frisco Fun activity guide is now available to preview online at www.FriscoFun.org. Frisco Athletic Center members and past class participants will also begin receiving the guide

in their mailbox beginning August 4. To pick-up a copy of the fall guide, please visit one of the following locations:

- Frisco Public Library, 6101 Frisco Square Blvd.
- Chamber of Commerce, 6843 W. Main St.
- Parks & Recreation Administration Building, 6726 Walnut St.
- Frisco Athletic Center, 5828 Nancy Jane Ln.

The Frisco Fun activity guide contains information on classes, programs and leagues offered through the Parks & Recreation Department. Registration for these fall classes begins August 3 for Frisco Athletic Center members. In order to benefit from this early registration, monthly members must have a current membership at the time that the class begins.

Non-members may begin registering for classes August 5. Registration is available online at www.FriscoFun.org, by mail, or in-person at the Frisco Athletic Center during regular hours of business.

Save the date: National Night Out happens in October



**National Night Out
Tuesday, October 13
Approximately 6:30 p.m.
Neighborhoods around Frisco**

The annual crime prevention initiative, National Night Out, usually takes place the first Tuesday of August. Because of the summer heat, many Texas cities, including Frisco, have decided to move National Night Out to October.

October 13 will mark the 15th year Frisco has participated in National Night Out (NNO) and the second year to hold the event in

October. National Night Out is sponsored by the National Association of Town Watch and co-sponsored by the Frisco Police Department and Frisco Neighborhood Watch.

It is a great opportunity to spend an evening outdoors getting to know your neighbors better, while learning about crime and drug prevention from police. Find the form to register

Officer Robert Monts with the Frisco Police Community Services Division shares safety tips with children at a previous National Night Out block party.

your neighborhood's block party online at www.friscotexas.gov/police.

Also mark your calendar for the Battle of the Badges Blood Drive from September 23 to September 26. Look for more information on the blood mobile locations and all National Night Out activities in the September edition of Focal Point.

CPR Classes

The Frisco Fire Department offers cardiopulmonary resuscitation (CPR) classes twice each month free of charge to Frisco residents and those who work in Frisco. Fire Department personnel certified as CPR instructors by the American Heart Association provide instruction on CPR techniques for infants, children and adults, as well as how to administer assistance to someone who is choking.

The four-hour classes are typically held the first and third Wednesday of each month. Class size is limited to 20 participants. Go online to FriscoFire.org to check the availability of spring class dates.

First Aid Classes

The Frisco Fire Department also offers American Heart Association Heartsaver first aid courses as companion courses to CPR training. These classes provide a general background in simple first aid concepts and are free of charge to Frisco residents and those employed in the Frisco community. Classes are limited to 30 participants.

Those interested in CPR and first aid classes should call Central Fire Station at 972-292-6300 to check the availability or make reservations.

Monthly Road Project Update

The City of Frisco Engineering Services Department has the most current information on road projects available online. Go to www.frisco.texas.gov/projectupdate.

1. CR 712 (Frisco St - North County) - Scope: Construction of four lanes from Frisco Street to RR Crossing and two lanes from RR Crossing to North County Road. Construction began July 2008. Roadway was opened to traffic on April 15, 2009. Project was completed in June 2009.

2. City Hall Parking Garage - Scope: Construct a five-story parking structure to accommodate roughly 578 cars. Completion of design is anticipated to be finished in August 2009. Construction should begin in 2009.

3. Frisco Square Boulevard Railroad Crossing - Scope: Construction of Frisco Square Blvd. across the railroad tracks from Cook Street to West Main Street. Project includes relocating the Elm Street crossing to Frisco Square Blvd. with the RR signal and crossing gates. Construction began September 2008 and paving has been completed. Project is on hold until BNSF Railroad crew completes the railroad crossing in July. Project is expected to be completed in summer 2009.

4. Eldorado Parkway (DNT - Preston Road) w/ overpass - Scope: Construct the northern three lanes and the third lane on the south side. This will complete the ultimate six-lane divided roadway with median and includes an overpass at the BNSF Railroad. Bids were opened on March 26, 2009. Construction began June 1, 2009. Estimated completion of construction is January 2011.

5. FM 2934/Eldorado Parkway (DNT - FM 423) - Scope: Replace existing two-lane asphalt roadway with a six-lane concrete roadway with median. Construction began September 2008. Construction is expected to be complete by summer 2010.

6. FM 3537/Main Improvements (Custer Road - Preston Road) - Scope: Replace existing two-lane asphalt roadway with a six-lane concrete roadway with median. This project will be bid and constructed by TxDOT. Design is approximately 60 percent complete. Design is estimated to be completed and bid in summer 2010. Anticipated construction time is 24 months.

7. FM 423 Improvements (Stewart Creek - Eldorado Parkway) North Section - Scope: Replace existing two-lane asphalt roadway with six-lane concrete roadway with median, including streetlights and traffic signals. TxDOT will bid this project in summer 2010. Construction is estimated to require 24 months to complete.

8. FM 423 Improvements (Eldorado Parkway - US 380) Middle Section - Scope: Replace existing two-lane asphalt roadway with a six-lane concrete roadway with median. TxDOT will bid this project in summer 2010, depending upon right-of-way acquisition and utility relocation. Construction is estimated to require 24 months to complete.

9. Dogwood Street & Meadow Lane (Main - McKinney) - Scope: Reconstruct Meadow Lane & Dogwood Street with concrete surface and curb and gutter. Street lighting is included in this project. Construction began January 5, 2009. Both streets now have both lanes paved. Sidewalks are now being constructed. Completion of construction is fall 2009.

10. Rolater Road 42" Water Line (Coit Road - Preston Road) - Scope: Construct 42" steel water pipe line from Coit Road to Preston Road. Contractor is working on punch list of preliminary inspection. Contract is expected to be completed in July 2009.

11. Panther Creek Parkway (Teel Parkway - DNT) - Scope: Construct four-lane divided roadway including landscape, irrigation, and street lighting and extend four lanes of Legacy Drive to connect with Panther Creek Pkwy. Contract was completed in June 2009.

12. FM 2478/Custer Road (Stonebridge - US 380) - Scope: Widen existing two lane asphalt roadway to six lane concrete divided roadway. Construction should begin in August 2009 depending on utility relocations. Construction time is 26 months.

13. Teel Parkway (Panther Creek Parkway - North of Little River) - Scope: Construct two northbound lanes to provide four-lanes of roadway. Construction began in May 2008. Construction is estimated to be completed by summer 2009.

14. Stonebrook Parkway (DNT to Preston Road) - Scope: Install 36 inch waterline, reconstruct westbound lanes to widen roadway to six lanes. Design is approximately 90 percent complete. Construction is expected to begin in fall 2009 and take 14 months to complete.

15. SH 289/Preston Road (Main Street - US 380) - Scope: Construct a six-lane divided roadway to replace existing two-lane asphalt roadway. TxDOT opened bids on October 2008. Estimated start of construction is July 2009 and will take 30 months to complete.

16. Stonebrook Parkway (Legacy Drive - Longhorn Trail) - Scope: Construct four-lane roadway with an underpass at the BNSF RR, a railroad shoofly and a bridge at Stewart Creek. Project includes federal wetland, permits, and environmental coordination with the Corps of Engineers. Design is 95 percent complete. Estimated start of construction is spring 2010.

17. Rolater Drive (Independence Parkway - Custer Road) - Scope: Construct two east bound lanes to provide four-lane roadway including bridge over Rowlett Creek. Design is expected to be complete in fall 2009. Construction expected to begin in late 2009 and will take 10 months to complete.

18. Lebanon Road - (FM 423 - Presidents Drive) - Scope: Construct the two eastbound lanes. Construction began in February 2008. Construction is

estimated to be completed in July 2009.



estimated to be completed in July 2009.

19. Intersection Capacity Improvements - Scope: Construction of various intersections. Completed construction in May 2009.

20. Eubanks Street (Fifth Street - BNSF RR) - Scope: Reconstruct Eubanks Street with concrete pavement and enclosed storm drainage. Design of project is 90 percent complete. Construction should begin in 2009 and take six months to complete.

21. Lebanon & DNT Intersection Improvements - Scope: Construction of additional lanes of traffic for Lebanon to accommodate the NITA bridge widening. This project will increase the lanes on the EB and WB approaches to the tollway.

Construction is expected to begin late 2009 and take seven months to complete.

22. Rockhill (Virginia Parkway) (CR26 - Preston Road) - Scope: Construct six-lane roadway including a bridge over BNSF Railroad. Design is 40 percent complete and expected to be completed in early 2010.

23. NW Infrastructure - Scope: Analyze alternative alignments for water and sewer to serve properties near FM 423 and US 380. Project is on hold until development generates need for infrastructure.

24. Eldorado/Independence Parkway Intersection Improvements - Scope: Widen roadway from two to four lanes. Council awarded construction

contract in March 2009. Completion of construction is expected by August 2009, prior to opening of new high school.

ADDITIONAL PROJECTS:

Stonebrook Parkway (FM423 - 4th Army Memorial Dr.) - Scope: Construct a four-lane divided roadway and replace existing two-lane asphalt roadway. Design is expected to be completed in late 2009. Estimated start of construction is late 2010.

FM 423 Improvements (SH121 - Stewart Creek) Southern Section

Scope: Replace existing two lane asphalt roadway with a six-lane concrete roadway with median. TxDOT will bid this project in fall 2011. Construction is estimated to require 26 months to complete.